



**Central
Arizona
College**

2016-2017
Fact Book
Enrollment/FTSE/Course
Trends

Central Arizona College
Fact Book
Enrollment/FTSE/Course Trends

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**Central Arizona College
Fact Book
Annual Student District Demographics**

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Annual District FTSE	4,893.36	4,425.64	4,130.5	3,948.7	3,720.4	-5.8%
Unduplicated Headcount	13,216	11,746	10,701	10,231	9,741	-4.8%
Total Credit Hours	146,800.8	132,769.3	123,915.3	118,461.4	111,610.5	-5.8%
Fall Credit Hours	59,389.5	54,631.0	51,010.8	50,540.0	48,199.0	-4.6%
Spring Credit Hours	51,433.0	46,682.0	45,091.3	41,773.8	40,933.0	-2.0%
Summer/Short-Term OEOX	35,978.3	31,456.3	27,813.3	26,147.6	22,478.5	-14.0%
Average Credit Hours Per Student	13.83	13.98	14.18	14.13	13.77	-2.5%
Enrollment						
Full-Time	2,367	2,103	2,017	1,901	1,821	-4.2%
Part-Time	10,849	9,643	8,684	8,330	7,920	-4.9%
Gender						
Female	58.9%	59.4%	59.2%	58.8%	58.5%	-0.5%
Male	41.0%	40.3%	40.2%	40.3%	40.1%	-0.5%
Not Recorded	0.2%	0.4%	0.6%	0.9%	1.3%	44.4%
Ethnicity						
Asian	1.4%	1.7%	1.7%	1.9%	2.1%	10.5%
Black	7.3%	7.0%	6.6%	6.6%	7.2%	9.1%
Hawaiian-Pacific Island	0.5%	0.5%	0.5%	0.5%	0.5%	0.0%
Hispanic	28.9%	29.1%	28.6%	29.5%	31.0%	5.1%
Native American	5.1%	5.1%	4.8%	5.1%	5.2%	2.0%
Not Identified	6.7%	7.5%	8.7%	8.5%	8.7%	2.4%
Other	3.1%	3.3%	3.7%	3.9%	3.7%	-5.1%
White	47.1%	45.9%	45.5%	43.9%	41.6%	-5.2%
Age						
Under 18	7.3%	7.8%	7.9%	8.9%	8.5%	-4.5%
18-19	16.8%	18.3%	19.1%	19.3%	19.9%	3.1%
20-21	13.1%	14.3%	15.3%	16.3%	16.2%	-0.6%
22-24	10.5%	10.2%	9.9%	11.0%	12.0%	9.1%
25-29	12.0%	11.7%	11.8%	11.1%	11.4%	2.7%
30-34	11.0%	10.1%	10.0%	9.3%	8.3%	-10.8%
35-39	8.5%	8.1%	7.7%	7.5%	7.2%	-4.0%
40-49	11.4%	11.3%	10.2%	9.6%	9.6%	0.0%
50-64	7.9%	6.9%	6.7%	5.8%	5.6%	-3.4%
65 & Up	1.4%	1.3%	1.4%	1.2%	1.2%	0.0%
No Response	0.1%	0.0%	0.0%	0.0%	0.1%	#DIV/0!
Age Summary						
Average Age	29	28	28	28	27	-2.6%
Median Age	25	24	24	23	23	0.0%
Residency Status						
Foreign	0.2%	0.2%	0.3%	0.3%	0.3%	0.0%
Out of State	4.3%	4.2%	4.2%	3.7%	3.1%	-16.2%
Out of County	17.0%	16.4%	16.4%	16.7%	15.8%	-5.4%
Pinal County	76.5%	77.4%	78.3%	77.7%	77.6%	-0.1%
Unknown	2.0%	1.8%	0.9%	1.5%	3.2%	113.3%
Degrees/Certificates Awarded						
Certificates	563	360	541	551		-100.0%
Degrees	552	532	569	589		-100.0%

SOURCE: CASA Annual Demographics Report 7/13/2017

Note: Average Class Size=Total Enrollment/(Classes Enrollment>0)

Enrollment Numbers are duplicate counts

CRN counts might not sum downwards if a CRN has two Credit hour listings.

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how an instructor is teaching simultaneously.

*Independent Study Instructional Method courses are not counted.

*CRNs may not be summed down the Term Code column to equal the Grand Total as some courses may have multiple Credit Hour values and will create duplicates in the column.

Summer/Short-Term OEOX calculated by taking CASA report summer short term OEOX and take enrolled+completed/2

Central Arizona College Fact Book Annual FTSE & Headcount by Campus Site						
<u>FTSE</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>% Change from 2015-2016</u>
Aravaipa	95.95	75.10	83.51	73.89	72.13	-2.4%
Arizona State Prison	301.92	171.87	150.08	135.15	131.95	-2.4%
Casa Grande Center	83.97	81.22	60.95	45.48	42.24	-7.1%
Central Corporate Center	123.11	112.40	100.47	70.97	51.81	-27.0%
Florence Center	10.77	10.80	3.58	1.97	0.40	-79.7%
Maricopa Campus	180.58	259.50	265.45	276.74	282.88	2.2%
San Tan Campus	213.12	216.58	287.67	329.29	319.84	-2.9%
Signal Peak	1,733.90	1,595.98	1,424.56	1,392.33	1,289.27	-7.4%
Superstition Mountain	603.32	509.71	457.15	386.42	344.20	-10.9%
Virtual	1,475.23	1,390.58	1,296.62	1,236.47	1,186.25	-4.1%
Total FTSE	4,893.36	4,425.64	4,130.51	3,948.71	3,720.35	-5.8%
<u>Headcount</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>% Change from 2015-2016</u>
Aravaipa	485	379	396	351	333	-5.1%
Arizona State Prison	705	374	312	307	325	5.9%
Casa Grande Center	567	552	437	354	354	0.0%
Central Corporate Center	972	902	878	634	456	-28.1%
Florence Center	88	94	39	16	4	-75.0%
Maricopa Campus	854	1,047	1,062	1,102	1,152	4.5%
San Tan Campus	987	1,038	1,161	1,314	1,240	-5.6%
Signal Peak	5,132	4,646	4,121	3,863	3,695	-4.3%
Superstition Mountain	2,117	1,828	1,540	1,353	1,228	-9.2%
Virtual	6,026	5,594	5,353	5,225	5,108	-2.2%
Total Enrollment	13,216	11,746	10,701	10,231	9,741	-4.8%

Note: Enrollment can not be summed down a Fiscal Year column to equal the Unduplicated Total at the bottom because one student may belong to multiple subgroupings, while the Unduplicated Total counts each student only once for the entire year.

Source: CASA Report Annual FTSE and Enrollment by Campus Report Run 7/13/2017

Note: Casa Grande Center data reflects data for the Casa Grande Center and Gila River

**Central Arizona College
Fact Book
Annual FTSE & Headcount by Location**

Location	FTSE					Headcount				
	2012-2013	2013-14	2014-15	2015-16	2016-17	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Aravaipa Campus	87.97	20.57	80.64	71.39	71.93	491	266	395	348	333
Arizona State Prison	301.92	171.87	150.08	135.08	131.95	705	374	312	307	325
Casa Grande Center	82.27	50.12	60.95	45.48	42.24	550	458	437	354	354
Central Corporate Center	124.20	33.45	100.47	70.97	51.18	972	510	878	634	456
Dave White Park	0.60	0.73	0.37	0.73	0.67	16	18	11	19	14
Florence Center	10.47	4.70	3.58	1.97	0.40	85	54	39	16	4
Maricopa Campus	169.98	260.93	265.45	275.24	282.18	541	1,046	1,062	1,098	1,146
Online	1,109.07	1,032.43	957.63	934.67	903.47	4,414	4,098	3,846	3,827	3,682
San Tan Campus	203.52	124.02	287.67	325.02	317.61	966	803	1,161	1,292	1,228
Signal Peak	1,705.76	246.63	1,417.18	1,363.63	1,286.57	5,019	2,308	4,095	3,769	3,684
Superstition Mountain	594.78	102.06	454.65	381.22	341.50	2,085	896	1,538	1,335	1,220
Virtual	395.47	381.72	347.62	343.23	290.65	3,731	3,506	3,333	3,258	3,064
District Total:	4,893.36	4,425.64	4,130.51	3,948.71	3,720.35	13,216	11,746	10,701	10,231	9,741

Note: Enrollment can not be summed down a Fiscal Year column to equal the Unduplicated Total at the bottom because one student may belong to multiple subgroupings, while the Unduplicated Total counts each student only once for the entire year.

Source: CASA Report Annual FTSE and Enrollment by Campus Report Run 7/13/2017

Central Arizona College Fact Book Annual District FTSE & Headcount by Division						
FTSE - Division	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Business	449.05	466.79	446.47	419.82	377.47	-10.1%
Communications	772.08	709.27	669.78	643.37	618.58	-3.9%
Creative Arts	296.87	291.03	271.98	245.25	237.48	-3.2%
Education	146.15	140.15	121.87	127.62	131.25	2.8%
Health Careers	297.50	271.80	239.58	266.63	209.83	-21.3%
Honors	9.37	10.67	7.70	6.97	8.40	20.5%
Math	594.88	561.30	517.37	547.25	537.28	-1.8%
Nursing	74.40	67.50	70.40	71.73	70.25	-2.1%
Nutrition	183.73	187.95	162.10	120.63	88.88	-26.3%
Public Safety	150.27	140.13	124.68	113.43	102.20	-9.9%
Science	480.28	424.27	400.92	406.95	401.02	-1.5%
Social/Behavioral Sciences	563.87	500.63	494.42	406.25	370.68	-8.8%
Sports and Fitness	165.28	124.52	126.28	111.42	112.07	0.6%
Technology	199.59	353.97	345.95	345.33	355.21	2.9%
Workforce/Community Education	206.12	175.58	131.01	116.05	99.74	-14.1%
District Total:	4,893.36	4,425.64	4,130.51	3,948.71	3,720.35	-5.8%
Unduplicated Headcount - Division	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Business	2,893	3,009	2,793	2,591	2,369	-8.6%
Communications	5,143	4,722	4,430	4,303	4,139	-3.8%
Creative Arts	2,425	2,274	2,075	1,891	1,846	-2.4%
Education	967	925	827	776	734	-5.4%
Health Careers	1,147	981	965	1,184	980	-17.2%
Honors	75	82	67	60	66	10.0%
Math	4,010	3,788	3,455	3,586	3,475	-3.1%
Nursing	148	139	137	144	168	16.7%
Nutrition	1,297	1,212	1,059	816	703	-13.8%
Public Safety	713	664	603	524	376	-28.2%
Science	2,656	2,421	2,251	2,235	2,171	-2.9%
Social/Behavioral Sciences	4,572	4,072	3,896	3,395	1,864	-45.1%
Sports and Fitness	2,138	1,826	1,673	1,426	1,399	-1.9%
Technology	716	1013	1029	1034	1148	11.0%
Workforce/Community Education	1,535	1,384	1,062	918	846	-7.8%
Unduplicated Total:	13,216	11,746	10,701	10,231	9,741	-4.8%

Note: Enrollment can not be summed down a Fiscal Year column to equal the Unduplicated Total at the bottom because one student may belong to multiple subgroupings, while the Unduplicated Total counts each student only once for the entire year.

Source: CASA Report Annual FTSE
and Enrollment by Division Report
Run 7/13/2017

Central Arizona College Factbook Annual FTSE & Headcount by Instructional Method						
FTSE -Instructional Method	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Credit By Exam	0.01	0.00	0.00	0.00	0.23	0.0%
Face to Face Instruction	2,590.18	2,209.02	2,027.99	1,916.51	1,850.90	-3.4%
Hybrid-F2F/Online	505.13	501.27	472.42	440.65	359.87	-18.3%
Hybrid-F2F/iTV	0.00	0.70	0.00	1.17	0.00	-100.0%
Hybrid-Online/iTV	177.28	175.18	232.70	231.03	220.02	-4.8%
Independent Study	1.20	0.00	0.00	9.75	0.00	-100.0%
Independent/Directed Study	21.63	8.15	7.32	9.75	10.72	9.9%
Interactive Television	88.72	95.37	55.67	70.35	64.85	-7.8%
Internship	8.67	7.08	7.82	8.05	7.70	-4.3%
Mixed Face to Face	0.00	0.00	0.00	0.67	0.00	-100.0%
Online/Distance	921.92	1,390.35	1,288.52	1,241.50	1,174.42	-5.4%
Online/Internet	546.90	0.00	0.00	0.00	0.00	0.0%
Online/Synch	0.00	0.00	2.40	3.20	11.90	271.9%
Practicum	31.72	38.52	35.68	25.83	19.75	-23.5%
District Total	4,893.36	4,425.64	4,130.51	3,948.71	3,720.35	-5.8%
Headcount - Instructional Method	2012-2013	2013-2014	2014-2015	2015-2016		% Change from 2015-2016
Credit By Exam	1	0	0	0	2	0.0%
Face to Face Instruction	9,699	8,504	7,501	7,056	6,824	-3.3%
Hybrid-F2F/Online	3,386	3,371	3,471	3,207	2,695	-16.0%
Hybrid-F2F/iTV	0	7	0	17	0	-100.0%
Hybrid-Online/iTV	1,264	1,294	1,580	1,504	1,451	-3.5%
Independent Study	7	0	0	0	0	0.0%
Independent/Directed Study	405	123	65	70	72	2.9%
Interactive Television	837	851	582	696	649	-6.8%
Internship	59	70	62	66	69	4.5%
Mixed Face to Face	0	0	0	20	0	-100.0%
Online/Distance	5,054	5,585	5,325	5,236	5,905	12.8%
Online/Internet	2,977	0	0	0	0	
Online/Synch	0	0	18	31	84	171.0%
Practicum	392	632	388	268	205	-23.5%
District Total	13,216	11,746	10,701	10,231	9,741	-4.4%

Note: Enrollment can not be summed down a Fiscal Year column to equal the Unduplicated Total at the bottom because one student may belong to multiple subgroupings, while the Unduplicated Total counts each student only once for the entire year.

Source: CASA Report Annual FTSE and Enrollment by Campus Report 7/13/2017

**Central Arizona College
Fact Book
Annual District FTSE & Headcount by Division & Subject Code**

	SUBJ CODE	2012-2013	2013-2014	2014-15	2015-16	2016-17	2012-2013	2013-2014	2014-2015	2015-16	2016-17
Business	ACC	51.35	55.55	45.05	44.75	43.15	382	396	316	341	319
	BUS	107.35	116.73	111.12	104.10	91.10	855	920	882	802	727
	CBA	32.91	36.12	29.35	22.88	20.15	475	474	394	342	334
	CIS	161.08	158.82	160.65	153.50	137.30	1,500	1,444	1,385	1,301	1,173
	CUL	0.00	14.67	26.12	29.25	27.58	0	251	293	263	280
	ECN	67.70	56.80	47.00	40.90	40.65	595	524	453	397	383
	HRM	13.40	13.80	12.65	11.65	9.20	101	100	98	90	76
	OAS	9.53	7.67	6.73	5.27	3.27	202	163	136	101	84
	REA	5.00	2.90	6.13	6.67	3.57	26	14	30	32	27
	SBO	0.73	3.74	1.67	0.86	1.50	4	18	17	14	14
Business Total		449.05	466.79	446.47	419.82	377.47	2,892	4,304	4,004	3,683	3,417
Communications	CHI	1.83	1.47	0.33	0.70	0.00	11	11	2	3	0
	COM	140.30	129.30	127.55	122.55	118.40	1,434	1,314	1,286	1,248	1,226
	ENG	420.20	397.45	387.50	373.20	357.60	3,621	3,356	3,096	3,034	2,913
	FRE	7.87	3.60	4.53	3.87	2.00	44	21	28	25	10
	HMC	0.90	7.90	8.80	11.75	13.25	9	76	86	126	154
	LIT	30.05	24.70	27.40	29.25	22.80	290	239	256	277	228
	RDG	110.32	92.33	76.88	65.47	69.45	1,028	846	710	628	645
	SLG	8.47	9.47	5.47	6.40	6.40	54	55	35	36	37
	SPA	51.65	42.95	40.32	30.18	28.68	374	310	325	239	222
Communications Total		772.08	709.27	669.78	643.37	618.58	5,143	6,229	5,824	5,616	5,435
Creative Arts	ART	122.20	116.65	102.10	86.05	87.50	1,097	1,036	886	743	786
	DAN	0.97	1.87	2.25	2.95	2.03	27	47	47	51	22
	EIT	30.90	31.77	34.77	34.90	26.27	200	193	199	208	166
	MHL	75.20	74.45	72.30	71.30	73.25	821	794	756	747	762
	MSC	25.10	25.35	23.50	18.70	21.05	212	213	188	145	168
	MTC	1.75	1.75	2.33	1.98	0.58	14	13	20	17	5
	MUP	9.30	9.58	10.37	8.23	7.23	134	113	121	112	102
	THE	31.45	29.62	24.37	21.13	19.57	316	271	230	199	148
Creative Arts Total		296.87	291.03	271.98	245.25	237.48	2,425	2,680	2,447	2,222	2,159
Education	ECE	101.13	95.42	81.02	80.17	94.00	720	669	573	501	497
	EDU	45.02	44.80	40.85	47.45	37.25	328	324	308	319	294
Education Total		146.15	140.23	121.87	127.62	131.25	967	993	881	820	791
Health Careers	CNA	0.00	0.00	16.40	29.20	28.53	0	0	81	114	134
	CPH	0.00	0.00	0.00	0.00	3.02					7
	DMS	11.6	6.3	0.6	0.00	0.00	39	9	6	0	0
	HCC	96.93	94.87	76.42	77.93	41.33	658	584	534	481	348
	HIM	49.3	45.7	37.78	35.00	28.23	223	173	153	155	119
	HKS	2.65	2.05	2.3	2.55	3.82	20	21	23	35	42
	HPM	102.9	89.18	71.62	87.85	51.98	520	443	414	624	472
	LMT	0.00	0.00	0.00	0.00	13.50					34.00
	PHT	0.00	0.00	0.00	0.00	3.17					11
	RAD	34.12	33.7	34.47	34.10	36.25	58	55	60	57	60
Health Careers Total		297.50	271.80	239.58	266.63	209.83	1,147	1,285	1,271	1,466	1,227
Honors	HNR	9.37	10.67	7.70	6.97	8.40	75	82	67	60	66
Math	MAT	594.88	561.30	517.37	547.25	537.28	4,010	3,788	3,455	3,586	347
Nursing	NUR	74.40	67.50	70.40	71.73	70.25	148	139	137	144	168
Nutrition	NTR	163.97	179.45	162.10	120.63	88.88	1,142	1,159	1,059	816	703
Public Safety	EMS	111.93	89.59	83.85	74.48	60.30	592	564	485	442	304
	FSC	38.33	50.53	40.83	38.95	41.90	191	165	180	136	128
Public Safety Total		150.27	140.13	124.68	113.43	102.20	713	729	665	578	432
Science	AST	5.20	6.13	8.53	9.60	8.80	39	46	64	72	66
	BIO	354.13	311.20	282.27	284.80	295.00	2,117	1,913	1,745	1,699	1,696
	CHM	70.55	67.73	63.22	62.58	54.58	511	462	414	389	335
	EGR	1.10	1.40	1.90	1.70	2.00	11	14	19	17	20
	ENV	26.67	20.20	20.20	22.53	19.67	224	178	173	188	166
	GLG	13.20	10.93	17.73	15.73	11.87	86	75	114	108	82
	PHY	9.43	6.67	7.07	9.07	8.67	45	39	32	53	46
	SCI	0.00	0.00	0.00	0.93	0.43	0	0	0	15	10
Science Total		480.28	424.27	400.92	406.95	401.02	2,656	2,727	2,561	2,541	2,421

**Central Arizona College
Fact Book
Annual District FTSE & Headcount by Division & Subject Code**

	SUBJ CODE	2012-2013	2013-2014	2014-15	2015-16	2016-17	2012-2013	2013-2014	2014-2015	2015-16	2016-17
Social/Behavioral Sciences	AJS	72.95	56.80	54.35	44.40	42.25	419	329	282	270	254
	ARH	0.00	1.10	4.30	0.80	0.00	0	11	43	8	0
	ASB	14.70	15.60	14.20	16.50	13.83	142	142	135	155	126
	CPD	43.65	39.93	44.52	36.20	23.98	1,621	1,414	1,281	1,119	672
	GEO	3.20	2.80	5.20	4.10	6.93	32	28	50	41	57
	HIS	74.95	65.20	65.80	63.50	53.00	739	660	674	641	523
	PHI	55.10	53.95	56.20	42.05	43.75	557	522	559	431	448
	POS	11.47	8.45	5.05	4.25	5.73	157	117	68	47	60
	PSY	174.65	162.70	150.50	124.50	117.95	1,736	1,571	1,457	1,237	1,161
	SOC	109.70	90.10	87.95	63.80	55.85	1,159	963	920	670	608
	SWU	2.80	4.00	3.65	3.75	4.40	28	36	34	34	43
	WGS	0.00	0.00	2.70	2.40	3.00			27	24	30
Social/Behavioral Sciences Total		563.87	500.63	494.42	406.25	370.68	4,572	5,793	5,530	4,677	3,982
Sports and Fitness	PAC	91.12	67.8	63.17	48.12	52.85	1,820	1,545	1,346	1,103	1,147
	PED	29.63	20.78	24.4	25.27	22.10	231	164	195	202	183
	PEH	24.8	21.88	22.87	22.07	22.67	265	235	237	224	238
	PEV	9.43	7.4	7.3	8.97	7.50	162	119	119	140	106
	REC	10.3	6.65	8.55	7.00	6.95	102	65	75	60	63
Sports and Fitness Total		165.28	124.52	126.28	111.42	112.07	2,138	2,128	1,972	1,729	1,737
Technology	AGB	18.83	14.72	15.45	15.25	12.85	167	126	128	127	116
	AGC	12.56	16.59	13.95	15.58	16.01	48	58	50	58	74
	AGS	33.63	31.53	35.27	38.58	39.57	204	205	238	274	300
	ANS	18.03	15.37	17.30	24.63	22.17	79	94	89	115	115
	AUT	6.97	3.77	3.47	13.70	5.83	49	37	34	50	60
	BLM	0.00	51.50	26.23	17.18	23.35	0	110	77	39	49
	BTT	0.00	18.85	30.00	33.68	24.37	0	38	54	59	39
	CAS	0.00	0.00	0.00	0.00	0.10					1
	CET	4.17	4.33	4.10	3.00	2.77	26	27	28	24	20
	CMS	0.00	1.67	0.03	0.00	0.00	0	12	1	0	0
	CRP	2.25	2.95	4.90	3.00	4.85	16	16	30	17	30
	DFT	5.40	3.30	5.15	4.05	4.30	44	29	37	36	39
	DIE	29.08	35.73	31.25	44.98	44.27	91	103	82	94	93
	ELC	10.75	6.30	5.35	2.45	5.85	53	33	35	14	38
	ELT	0.80	2.10	2.00	1.10	0.00	5	18	17	11	0
	GIS	1.95	0.00	0.00	0.00	0.50	20	0	0	0	1
	HEO	25.23	21.47	21.95	20.05	18.98	79	69	86	77	84
	HRT	0.00	0.00	0.00	0.00	7.19					42
	HVA	0.00	0.00	0.00	0.00	24.12					40
	IFP	0.00	63.15	58.82	20.12	28.88	0	114	107	68	65
	JDT	1.80	0.10	0.00	0.00	0.00	7	1	0	0	0
	MET	3.80	3.00	4.30	1.90	11.12	25	20	23	12	41
	RET	4.43	3.82	0.83	0.52	0.00	29	34	17	3	0
	TEC	5.63	0.53	0.00	0.00	0.00	0	4	0	0	0
	UPH	0.00	22.45	22.00	29.80	3.00		36	49	59	19
	WLD	19.90	30.75	43.60	55.75	55.60	118	133	166	204	210
Technology Total		199.59	353.97	345.95	345.33	355.21	716	1,317	1,348	1,341	1,476
Workforce/Community Education	CCE	5.13	2.37	2.85	1.45	0.00	76	39	47	18	0
	CRP	9.57	6.17	7.90	5.10	4.43	52	33	66	41	39
	DWL	0.33	0.00	0.47	2.00	1.67	5	0	4	14	24
	ESL	46.15	42.70	28.95	25.30	24.45	223	215	159	148	133
	GED	136.27	119.05	87.44	5.53	0.06	1,120	1,086	749	102	1
	HSE	0.00	0.00	0.00	73.98	66.19	0	0	0	583	620
	SKL	5.40	5.30	0.00	0.00	0.95	35	36	0	0	19
	WFD	2.60	0.00	3.40	2.70	1.99	24	0	40	42	15
Workforce/Community Education Total		206.12	175.58	131.01	116.05	99.74	1,535	1,409	1,065	948	851
District FTSE & Headcount Total		4,893.36	4,425.64	4,130.51	3,948.71	3,720.35	13,216	11,746	10,701	10,231	9,741

Note: Unduplicated Headcount for the District will not equal the sum of the individual campuses

Source: CASA Report Annual FTSE and Enrollment by Subject Report Run 7/13/2017

Note: Culinary was moved from Nutrition to the Business Division in 2013/14.

Central Arizona College Fact Book Annual Average Class Size by Campus						
Campus	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Aravaipa	10.07	9.62	10.07	9.20	9.67	5.1%
Arizona State Prison	21.63	21.84	25.69	21.55	20.24	-6.1%
Casa Grande Center	16.51	14.07	8.73	6.97	6.95	-0.3%
Central Corporate Center	13.08	13.43	12.25	10.28	7.80	-24.1%
Coolidge	13.38	0.00	0.00	0.00	0.00	0.0%
District/Statewide programs	9.00	0.00	0.00	0.00	0.00	0.0%
Florence Center	11.88	12.58	15.43	14.11	18.60	31.8%
Maricopa Campus	13.95	14.72	13.44	12.00	13.73	14.4%
Saddlebrooke Center	11.13	9.50	0.00	0.00	0.00	0.0%
San Tan Center	15.54	14.94	14.41	13.68	14.24	4.1%
Signal Peak	14.61	14.21	14.31	13.58	12.73	-6.3%
Superstition Mountain	13.14	13.14	13.07	11.41	11.86	3.9%
Virtual	20.70	19.76	20.26	18.64	17.32	-7.1%
District Average:	16.16	15.73	17.03	14.84	15.43	4.0%

Source: CASA Report Annual Average Class Size By Campus 7/13/2017

*Average Course Size can not be averaged down a Fiscal Year column to equal the District Average at the bottom because unknown number of students causing each subgrouping's average to be weighted differently.

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

Independent Study Instructional Method courses are not counted

Central Arizona College Factbook Annual Average Class Size by Division						
Division	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Business	14.79	13.21	13.65	11.72	10.57	-9.81%
Communications	15.66	15.94	15.61	14.46	14.42	-0.28%
Creative Arts	11.34	11.10	11.77	10.73	10.48	-2.33%
Education	15.03	15.45	14.74	13.05	16.03	22.84%
Health Careers	15.88	16.24	18.52	18.13	15.31	-15.55%
Honors	3.38	5.83	4.22	3.41	3.69	8.21%
Math	18.25	18.43	17.58	18.46	18.34	-0.65%
Nursing	27.64	22.19	22.56	26.21	25.60	-2.33%
Nutrition	18.84	17.70	20.80	17.69	14.84	-16.11%
Public Safety	13.45	13.18	11.00	10.74	8.57	-20.20%
Science	17.26	16.41	16.00	15.44	16.51	6.93%
Social/Behavioral Sciences	20.09	19.69	20.17	17.45	17.31	-0.80%
Sports and Fitness	15.77	15.54	16.42	14.97	15.32	2.34%
Technology	11.40	16.26	15.53	14.07	13.73	-2.42%
Workforce/Community Education	14.22	14.24	10.87	9.30	9.09	-2.26%
District Total:	16.16	15.73	17.03	14.84	15.43	3.98%

Source: CASA Report Annual Average Class Size By Division 7/13/2017

*Average Course Size can not be averaged down a Fiscal Year column to equal the District Average at the bottom because unknown number of students causing each subgrouping's average to be weighted differently.

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

Independent Study Instructional Method courses are not counted

Central Arizona College Fact Book Annual Average Course Size by Instructional Method						
Instructional Method	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% Change from 2015-2016
Credit by Exam	1.00	0.00	0.00	0.00	1.00	0.00%
Face to Face Instruction	14.44	13.91	13.52	12.88	12.20	-5.28%
Hybrid - F2F/Online	15.17	15.23	16.28	15.61	13.31	-14.73%
Hybrid - F2F/iTV	0.00	7.00	0.00	8.50	0.00	-100.00%
Hybrid - Online/iTV	15.29	15.92	14.56	9.51	15.31	60.99%
Interactive Television (iTV)	17.02	17.05	11.91	9.89	16.84	70.27%
Internship	6.20	6.17	6.82	6.00	5.13	-14.50%
Mixed Face to Face	0.00	0.00	0.00	20.00	0.00	-100.00%
Online/Distance	20.65	19.73	20.15	18.58	17.17	-7.59%
Online/Synch	0.00	0.00	18.00	10.67	14.83	38.99%
Practicum	11.90	11.24	13.73	11.87	8.83	-25.61%
District Total	16.16	15.73	17.03	14.84	15.43	3.98%

Source: CASA Report Annual Average Class Size By Instructional Method 7/13/2017

*Average Course Size can not be averaged down a Fiscal Year column to equal the District Average at the bottom because unknown number of students causing each subgrouping's average to be weighted differently.

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Independent Study Instructional Method courses are not counted

**Central Arizona College
Factbook
CAC Top 25 FTSE Generating Courses**

Year	2016-2017		Year	2015-2016		Year	2014-2015		Year	2013-2014		Year	2012-2013	
Course	FTSE	HeadCount	Course	FTSE	Headcount	Course	FTSE	Headcount	Course	FTSE	Headcount	Course	FTSE	Headcount
ENG101	337.00	1880	ENG101	364.40	2023	ENG101	365.00	2047	ENG101	370.80	2116	ENG101	378.2	2,184
MAT121	243.20	1016	MAT121	257.33	1046	MAT121	232.53	959	MAT121	236.80	972	GED089	277.0	1,385
ENG102	213.20	1175	ENG102	232.40	1249	ENG102	220.00	1203	GED089	234.00	1363	ENG102	239.6	1,279
CIS120	184.40	1016	CIS120	187.00	1054	PSY101	206.40	1134	ENG102	228.60	1246	PSY101	238.0	1,378
PSY101	156.20	862	MAT092	182.00	1015	CIS120	192.40	1066	PSY101	217.20	1223	MAT121	236.3	972
MAT151	153.60	649	MAT086	170.60	931	MAT092	184.40	1022	MAT092	216.00	1180	CIS120	230.0	1,294
MAT086	150.20	821	PSY101	164.40	938	MAT086	174.40	960	MAT086	208.20	1122	MAT086	221.6	1,198
MAT092	145.60	774	HSE089	155.78	719	GED088A	170.73	788	CIS120	195.40	1101	MAT092	218.4	1,198
HSE089	134.00	751	MAT151	151.47	618	SOC100	156.40	871	SOC100	149.00	871	SOC100	170.6	1,000
BIO201	121.07	508	BIO201	112.27	475	MAT151	133.87	553	BIO201	140.27	593	BIO201	164.8	708
ENG100	105.20	594	BIO160	104.80	435	COM100	117.00	654	MAT151	138.13	570	COM100	143.6	831
BIO156	101.07	398	COM100	103.00	579	BIO160	115.73	481	BIO160	132.27	536	ENG100	143.2	810
RDG094	101.00	575	ENG100	102.60	562	ENG100	113.60	616	COM100	128.00	702	RDG094	141.8	872
BIO181	96.53	383	SOC101	98.40	492	BIO201	112.53	490	RDG094	123.60	714	MAT151	136.8	561
COM100	91.60	519	BIO156	97.60	375	RDG094	96.40	582	MAT082	122.40	659	BIO160	135.7	558
BIO202	89.60	371	RDG094	97.00	536	BIO202	86.67	382	ENG100	112.00	637	MAT082	131.0	711
SOC101	89.60	503	HPM173	85.40	514	MAT082	83.80	468	BIO202	104.80	433	EMS125	128.5	264
BIO160	82.67	345	MHL207	84.20	446	MHL207	80.80	432	NTR141	89.87	380	BIO202	122.7	512
MHL207	79.80	434	BIO202	81.33	342	HCC116	77.80	413	ESL089	84.60	458	BIO156	97.1	378
EMS125	78.60	148	COM263	81.00	433	EMS125	77.40	150	EMS125	84.27	201	ESL089	95.6	479
COM263	73.40	418	MAT082	75.60	398	BIO181	77.33	306	BIO156	74.67	310	BIO181	86.9	341
HPM173	70.00	414	BIO181	73.87	300	BIO156	76.53	287	MHL207	73.60	428	MHL207	80.8	473
MHL100	67.20	363	EMS125	73.80	136	NTR141	72.80	330	MHL100	72.40	396	NTR141	80.0	357
CNA125	66.67	134	MAT141	71.20	299	PSY203	72.20	389	BUS101	70.80	402	CHM130	79.2	341
MAT082	64.20	347	HCC116	61.00	352	PHI112	66.20	338	COM263	69.20	369	CPD101	77.1	1,605

Source: CASA Report Top FTSE Generating Courses 7/13/2017

**Central Arizona College
Factbook**

Annual Class Counts by Range of Class Size

Year	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
Count of Class by Range	#	%	#	%	#	%	#	%	#	%
1-9	960	26.40%	932	28.19%	895	29.18%	1,037	33.63%	1,029	34.70%
10-19	1,379	37.93%	1,273	38.51%	1,094	35.67%	1,154	37.42%	1,078	36.36%
20-29	1,150	31.63%	985	29.79%	957	31.20%	803	26.04%	777	26.21%
30-39	91	2.50%	86	2.60%	91	2.97%	71	2.30%	67	2.26%
40-49	23	0.63%	6	1.18%	11	0.36%	7	0.23%	11	0.37%
50-59	2	0.06%	2	0.06%	3	0.10%	4	0.13%	0	0.00%
60-69	7	0.19%	0	0.00%	2	0.07%	7	0.23%	2	0.07%
70-79	6	0.17%	7	0.21%	2	0.07%	0	0.00%	0	0.00%
80-89	18	0.50%	13	0.39%	12	0.39%	1	0.03%	0	0.00%
90-99	0	0.00%	2	0.06%	0	0.00%	0	0.00%	1	0.03%
>100	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	
District Total	3,636		3,306		3,067		3,084		2,965	

Source: CASA Report Annual Class Counts by Range of Class Size 7/13/2017

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

*Independent Study Instructional Method courses are not counted

Central Arizona College									
Factbook									
Annual Course Start Time Size by Campus: 2016-2017									
All Courses	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
Campus	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE
Aravaipa	45	221	42.30	28	183	9.50	21	133	15.77
Arizona State Prison	0	0	0.00	95	330	131.95	0	0	0.00
Casa Grande Center	6	63	7.07	76	318	28.17	6	65	7.00
Central Corporate Center	24	205	24.43	34	172	10.15	7	90	12.23
Florence Center	1	22	2.20	4	71	5.30	0	0	0.00
Maricopa Campus	90	640	139.90	60	576	38.00	39	436	58.57
San Tan Campus	108	703	173.10	42	392	26.79	39	506	65.43
Signal Peak	677	3,084	1,051.17	352	1,930	153.73	113	1,225	184.00
Superstition Mountain	166	937	231.83	85	603	53.62	47	427	55.50
Virtual Campus	452	3,634	891.30	349	3,471	290.62	0	0	0.00
District Total	1,569	6,396	2563.30	1,125	6,194	747.83	272.00	2638.00	398.50

Weekday Courses through Friday @ 5pm	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
Campus	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE
Aravaipa	45	221	42.30	28	183	9.50	21	133	15.77
Arizona State Prison	0	0	0.00	95	330	131.95	0	0	0.00
Casa Grande Center	6	63	7.07	76	318	28.17	6	65	7.00
Central Corporate Center	7	85	7.50	34	172	10.15	4	53	7.90
Florence Center	1	22	2.20	4	71	5.30	0	0	0.00
Maricopa Campus	90	640	139.90	60	576	38.00	39	436	58.57
San Tan Campus	108	703	173.10	42	392	26.79	39	506	65.43
Signal Peak	674	3074	1,049.40	352	1930	153.73	113	1225	184.00
Superstition Mountain	162	911	223.67	85	603	53.62	44	407	52.70
Virtual Campus	452	3634	891.30	349	3471	290.62	0	0	0.00
District Total	1545	6339	2,536.43	1125	6194	747.83	266	2595	391.37

Weekend Courses after Friday @ 5pm	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
Campus	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE
Central Corporate Center	17	130	16.93	0	0	0	3	40	4.33
Signal Peak	3	13	1.77	0	0	0	0	0	0
Superstition Mountain	4	38	8.17	0	0	0	3	33	2.8
District Total	24	181	26.87	0	0	0	6	73	7.13

Source: CASA Report Annual Course Start Time Analysis by Campus 7/13/2017

*Independent Study Instructional Method courses are not counted

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

Central Arizona College Fact Book									
Annual Course Start Time Size by Division: 2016 -2017									
All Courses	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
Division	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE
Business	175	1,493	257.80	239	1,010	54.33	44	533	65.20
Communications	273	2,812	434.70	138	1,698	117.52	54	555	66.27
Creative Arts	158	1,428	187.48	81	466	34.10	19	142	15.20
Education	56	522	93.47	36	406	36.68	1	11	1.10
Health Careers	103	760	164.57	56	493	43.47	2	12	1.80
Honors	27	65	8.37	2	2	0.03	0	0	0.00
Math	181	2,720	424.13	71	1,060	75.08	18	309	37.93
Nursing	12	141	67.20	3	53	3.05	0	0	0.00
Nutrition	42	444	67.20	38	392	21.68	0	0	0.00
Public Safety	28	127	46.77	48	274	21.30	16	116	33.93
Science	130	1,562	286.17	27	441	37.78	39	558	88.07
Social/Behavioral Sciences	155	2,001	274.17	75	950	55.18	26	450	41.10
Sports and Fitness	88	943	79.43	32	441	19.30	22	244	13.33
Technology	131	561	161.18	171	715	170.85	10	99	13.97
Workforce/Community Education	10	99	10.67	108	707	63.47	21	235	25.60
District Total:	1,569	6,387	2,563.30	1,125	6,187	747.83	272	2,638	398.50

Weekday Courses through Friday @ 5pm	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
	Courses	Headcount	FTSE	Courses	Headcount	FTSE	Courses	Headcount	FTSE
Business	173	1,484	256.70	239	1,010	54.33	44	533	65.20
Communications	263	2,765	426.57	138	1,698	117.52	51	522	62.43
Creative Arts	157	1,425	186.88	81	466	34.10	19	142	15.20
Education	56	522	93.47	36	406	36.68	1	11	1.10
Health Careers	102	756	163.50	56	493	43.47	2	12	1.80
Honors	27	65	8.37	2	2	0.03	0	0	0.00
Math	177	2,673	416.23	71	1,060	75.08	16	280	34.93
Nursing	12	141	67.20	3	53	3.05	0	0	0.00
Nutrition	42	444	67.20	38	392	21.68	0	0	0.00
Public Safety	23	101	38.30	48	274	21.30	16	116	33.93
Science	130	1,562	286.17	27	441	31.78	39	558	83.07
Social/Behavioral Sciences	154	1,996	273.27	75	950	55.18	26	450	41.10
Sports and Fitness	88	943	79.43	32	441	19.30	21	235	13.03
Technology	130	551	160.08	171	715	170.85	10	99	13.97
Workforce/Community	10	99	10.67	108	701	63.47	21	235	25.60
District Total:	1,544	6,275	2,534.03	1,125	6,187	747.83	266	2,638	391.37

Weekend Courses from Friday @ 5pm	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
	Courses	Headcount	FTSE	Courses	Headcount	FTSE	Courses	Headcount	FTSE
Business	2	11	1.10	0	0	0	0	0	0
Communications	10	69	8.13	0	0	0	0	0	0
Creative Arts	1	6	0.60	0	0	0	0	0	0
Health Careers	1	4	1.07	0	0	0	0	0	0
Math	3	49	5.50	0	0	0	0	0	0
Public Safety	5	27	8.47	0	0	0	0	0	0
Science	6	49	6.53	0	0	0	0	0	0
Social/Behavioral Sciences	1	9	0.90	0	0	0	0	0	0
Technology	13	121	13.68	0	0	0	0	0	0
District Total:	42	201	45.98	0	0	0	0	0	0

Source: CASA Report Annual Course Start Time Analysis by Division 7/13/2017

*Independent Study Instructional Method courses are not counted

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

**Central Arizona College
Fact Book
Annual Course Start Time Size by Instructional Method: 2016 -2017**

All Courses Instructional Method	Before 5 PM			Flexible Start Times/Dates			After 5 PM			
	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	
Credit by Exam	0	0	0.00	2	2	0.23	0	0	0.00	
Face to Face Instruction	849	4,185	1,246.23	598	3,215	349.33	178	1,808	252.33	
Hybrid - F2F/Online	143	1,551	218.57	104	924	57.33	61	791	83.97	
Hybrid - Online/iTV	83	969	148.90	32	344	26.92	26	352	44.20	
Interactive Television (iTV)	22	318	34.83	12	195	12.02	9	173	18.00	
Internship	10	57	7.10	5	12	0.60	0	0	0.00	
Online/Distance	446	3,617	883.33	357	3,481	291.08	0	0	0.00	
Online Synch	6	84	11.90	0	0	0.00	0	0	0.00	
Practicum	14	79	9.43	15	158	10.32	0	0	0.00	
District Total:	1,573	6,387	2,563.30	1,125	6,187	747.83	#	274	2,638	398.50

Weekday Courses through Friday @ 5pm Instructional Method	Before 5 PM			Flexible Start Times/Dates			After 5 PM			
	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	
Credit by Exam	0	0	0.00	2	2	0.23	0	0	0.00	
Face to Face Instruction	822	4,058	1,213.88	598	3,215	349.33	178	1,808	252.33	
Hybrid - F2F/Online	128	1,487	207.93	104	924	57.33	61	791	83.97	
Hybrid - Online/iTV	83	969	148.90	32	344	26.92	26	352	44.20	
Interactive Television (iTV)	22	318	34.83	12	195	12.02	9	173	18.00	
Internship	10	57	7.10	5	12	0.60	0	0	0.00	
Online/Distance	446	3,617	883.33	357	3,481	291.08	0	0	0.00	
Online/Synch	6	84	11.90	0	0	0.00	0	0	0.00	
Practicum	14	79	9.43	15	158	10.32	0	0	0.00	
District Total:	1,531	6,275	2,517.32	1125	6,187	747.83	#	274	2,638	398.50

Weekend Courses after Friday @ 5pm Instructional Method	Before 5 PM			Flexible Start Times/Dates			After 5 PM		
	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE	# of Courses	Headcount	FTSE
Face to Face Instruction	13	115	18.63	0	0	0.00	4	48	5.23
Hybrid - F2F/Online	12	89	10.63	0	0	0.00	2	25	1.90
District Total:	25	201	39.27	0	0	0.00	6	73	7.13

Source: CASA Report Annual Course Start Time by Instructional Method by Campus 7/13/2017

*Independent Study Instructional Method courses are not counted

*Each iTV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an

Central Arizona College
Annual Cancelled Class/Average Class Size Report - Summary by Campus
2016-2017

Campus	# Cancelled	Classes	Total	Percent	% > Zero	Max	Total	% of Max	Avg Class
	Classes	Enrollment > 0	Classes	Cancelled	Enrollment	Enrollment >0	Enrollment	Enrollment	Size
Arizona State Prison	25	95	120	21%	79%	1,368	1,936	142%	20.38
Aravaipa Campus	50	94	177	35%	65%	1,674	909	54%	9.67
Central Corporate Center	59	65	124	48%	52%	739	507	69%	7.80
Casa Grande Center	25	88	113	22%	78%	697	612	88%	6.95
Florence Center	3	5	8	38%	62%	124	93	75%	18.60
Virtual Campus	93	801	894	10%	90%	18,688	13,850	74%	17.29
Maricopa Campus	46	189	235	20%	80%	3,866	2,595	67%	13.73
Superstition Mountain Campus	168	298	466	36%	64%	5,688	3,523	62%	11.82
Signal Peak	311	1,141	1,452	21%	79%	24,549	14,287	58%	12.52
San Tan Campus	93	189	282	33%	67%	4,046	2,691	67%	14.24
Unduplicated Totals:	873	2,965	3,838	23.0%	77%	61,439	41,003.00	67%	13.83

Each TV course is only counted once no matter how many locations it broadcasts to. Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

*Independent Study Instructional Method courses are not counted.

*CRNs may not be summed down the Term Code column to equal the Grand Total as some courses may have multiple Credit Hour values and will create duplicates in the column.

The Average Class Size total will not match the same total from the Average Course Size reports because the Average Course Size reports exclude Practicum, Internship, and Credit by Exam, and Independent Study instructional methods. This report excludes Independent Study instructional method only.

Source: CASA Report: Cancelled Class by Campus 7/13/2017

Central Arizona College
Annual Cancelled Class/Average Class Size Report - Summary by Division
2016-2017

Division	# Cancelled	Classes	Total	Percent	% > Zero	Max	Total	% of Max	Avg Class
	Classes	Enrollment > 0	Classes	Cancelled	Enrollment	Enrollment >0	Enrollment	Enrollment	Size
Business	123	457	580	21%	79%	10,254	4,830	47%	10.57
Communications	73	465	538	14%	86%	8,802	6,707	76%	14.42
Creative Arts	48	258	306	16%	84%	4,804	2,073	56%	10.48
Education	70	93	163	43%	57%	2,873	1,491	52%	16.03
Health Careers	51	161	212	24%	76%	3,107	2,465	79%	15.31
Honors	10	29	39	26%	74%	345	107	31%	3.69
Math	41	270	311	13%	87%	6,956	4,951	71%	18.34
Nursing	0	15	15	0%	100%	450	384	85%	25.6
Nutrition	7	80	87	8%	92%	1,845	1,187	64%	14.84
Public Safety	30	92	122	25%	75%	1,992	788	40%	8.57
Science	25	196	221	11%	89%	4,274	3,236	75%	16.51
Social/Behavioral Sciences	38	256	294	13%	87%	5,770	4,431	77%	17.31
Sports and Fitness	39	142	181	22%	78%	3,568	2,175	61%	15.32
Technology	79	312	391	20%	80%	4,596	4,285	93%	13.73
Workforce/Community Education	239	139	378	63%	37%	1,803	1,263	70%	9.09
Unduplicated Totals:	873	2,965	3,838	23%	77%	61,439	41,003	67%	13.83

*Each iTV course is only counted once no matter how many locations it broadcasts to.

Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

*Independent Study Instructional Method courses are not counted.

*The Average Class Size total will not match the same total from the Average Course Size reports because the Average Course Size reports exclude Practicum, Internship, and Credit by Exam, and Independent Study instructional methods. This report excludes Independent Study instructional method only.

Source: CASA Report: Cancelled Class by Division 7/13/2017

Central Arizona College
Annual Cancelled Class/Average Class Size Report - Summary by Instructional Method
2016-2017

Instructional Method	# Cancelled Classes	Classes Enrollment > 0	Total Classes	Percent Cancelled	% > Zero Enrollment	Max Enrollment >0	Total Enrollment	% of Max Enrollment	Avg Class Size
Interactive Television (iTV)	35	43	78	45%	55%	1,258	724	58%	16.84
Face to Face Instruction	573	1,625	2,198	26%	74%	29,037	19,822	68%	12.2
Hybrid-F2F/Online	78	308	386	20%	80%	5,973	4,100	69%	13.31
Hybrid-Online/iTV	84	140	224	38%	63%	5,901	2,144	36%	15.31
Internship	3	15	18	17%	83%	150	77	51%	5.13
Credit by Exam	0	2	2	0%	100%	0	2	0%	1
Online/Distance	95	803	898	11%	89%	18,516	13,789	74%	17.17
Practicum	6	29	35	17%	83%	424	256	60%	8.83
Online Synch	0	6	6	0%	100%	180	89	49%	14.83
Total:	874	2,965	3,839	23%	77%	61,439	41,003	67%	13.83

*Each iTV course is only counted once no matter how many locations it broadcasts to.

Also, each overlay course is only counted once no matter how many courses an instructor is teaching simultaneously.

*Independent Study Instructional Method courses are not counted.

*The Average Class Size total will not match the same total from the Average Course Size reports because the Average Course Size reports exclude Practicum, Internship, and Credit by Exam, and

Source: CASA Report: Cancelled Class by Instructional Method 7/13/2017